

**REVENUE ITEM:** Solid Waste Service Fees

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**LEGAL AUTHORIZATION:** Code of Ordinances, City of North Myrtle Beach, Chapter 12, Article IV, Section 12-61 through 12-64.

**FUND:** Solid Waste      **ACCOUNT CODE:** 15-370-500 & 15-370-501

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**DESCRIPTION OF REVENUE:**

The City from all Solid Waste service customers derives this revenue from solid waste service fee payments collected. Each address requires a separate account and is included with the utility billing invoice to the customers.

**FEE SCHEDULE:**

This fee schedule was effective July 1, 2018:

Single-Family Residential Customer	\$22.00 per month
Single-Family Residential Customer (extra pick-up)	\$15.00 per month
Residential Roll Cart Service	\$22.00 per month
Residential Roll Cart-Rental Area (6% Property)	\$37.00 per month
<i>This rate includes extra pickup and rollback fee in the \$32/month.</i>	
Residential Roll Cart-Rental Area (6% Property) (extra pick-up)	\$18.50 per month
Dumpster Service (one pickup per week)	\$97.00 per month
Each additional pickup per week	\$94.00 per month
Commercial Roll Cart/Bag Service	\$35.00 per month
Commercial Roll Cart/Bag Service (extra pick-up)	\$15.00 per month
Special Waste Fee	\$77.00 per Pickup
<i>The Special Waste Fee includes Evictions, Carpet, Furniture changes, Contract Yard Waste, etc.</i>	
Yard Waste, Recycling & Special Waste	
Commercial	\$66.00 per month
Multi-Family	\$83.00 per month

**BASE:**

Over 12,250 solid waste service customers are billed monthly. Cost for the service is based on the usage for each customer per the above fee schedule.

**COMMENTS:**

This revenue will be higher due to a rate increase for FY 2019. The rate change is necessary in order to keep up with growing costs. The last increase was effective for FY 2016.

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**REVENUE HISTORY:**

<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>BUDGET</u> <u>FY 2018</u>	<u>ESTIMATED</u> <u>FY 2018</u>	<u>BUDGET</u> <u>FY 2019</u>
4,257,579	4,261,816	4,303,978	4,355,146	4,375,000	4,411,000	5,150,000